

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR : 2018-19
SUMMARY ACCOUNT

RECEIPTS		₹	EXPENDITURE		₹
(A)	REVENUE ACCOUNT	2,63,84,27,991.01	(A)	REVENUE ACCOUNT	2,45,10,74,425.80
(B)	NON-REVENUE ACCOUNT	8,11,52,483.50	(B)	NON-REVENUE ACCOUNT	9,87,70,756.00
(C)	TOTAL RECEIPTS	2,71,95,80,474.51	(C)	TOTAL EXPENDITURE	2,54,98,45,181.80
(D)	OPENING BALANCE AS ON 01.04.2018	98,45,87,439.77	(D)	CLOSING BALANCE AS ON 31.03.2019	1,15,43,22,732.48
(E)	GRAND TOTAL	3,70,41,67,914.28	(E)	GRAND TOTAL	3,70,41,67,914.28

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2018-19
REVENUE ACCOUNT (PART-1)

Sr. No.	Particulars	Opening Balance as on 01.04.2018	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2019
1	2	3	4	5	6	7	8
(A)	Revenue Account Govt. Grant						
1	Plan Scheme	21,78,60,745.50	3,29,22,900.01	85,44,74,000.00	1,10,52,57,645.51	94,80,10,320.25	15,72,47,325.26
2	Non-Plan Scheme	16,42,01,709.68	8,22,70,149.00	98,26,13,000.00	1,22,90,84,858.68	1,06,03,69,007.80	16,87,15,850.88
	Total (A) :-	38,20,62,455.18	11,51,93,049.01	1,83,70,87,000.00	2,33,43,42,504.19	2,00,83,79,328.05	32,59,63,176.14
(B)	Revenue Account						
1	ICAR Co.ordi. scheme	7,52,77,915.00	1,38,54,462.00	12,67,80,251.00	21,59,12,628.00	11,94,73,521.75	9,64,39,106.25
2	ICAR Ad-hoc Scheme	5,16,209.00	0.00	19,97,07,108.00	20,02,23,317.00	12,33,93,024.00	7,68,30,293.00
3	ICAR RAWE Scheme	26,63,258.75	0.00	38,65,500.00	65,28,758.75	49,34,483.00	15,94,275.75
4	Other Agencies Scheme	17,78,63,924.46	4,94,47,148.00	13,40,33,273.00	36,13,44,345.46	10,70,70,407.00	25,42,73,938.46
5	R.K.V.Y. C.S. Scheme	19,40,051.00	0.00	7,86,32,000.00	8,05,72,051.00	80,23,140.00	7,25,48,911.00
5	N.S.S. (B.H.4802- A,B&C)	4,96,062.00	0.00	6,16,200.00	11,12,262.00	5,88,522.00	5,23,740.00
6	K.V.K. Centre in JAU	0.00	0.00	7,92,12,000.00	7,92,12,000.00	7,92,12,000.00	0.00
	Total (B) :-	25,87,57,420.21	6,33,01,610.00	62,28,46,332.00	94,49,05,362.21	44,26,95,097.75	50,22,10,264.46
	Grand Total :- (A + B)	64,08,19,875.39	17,84,94,659.01	2,45,99,33,332.00	3,27,92,47,866.40	2,45,10,74,425.80	82,81,73,440.60

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR : 2018-19
NON-REVENUE ACCOUNT (PART-2)

Sr. No.	Particulars	Opening Balance as on 01.04.2018	University Receipts	Grant Received	Grand Total (3+4+5=6)	Expenditure	Closing Balance as on 31.03.2019
1	2	3	4	5	6	7	8
1	Deposit A/c.	12,83,97,973.20	7,10,53,443.00	0.00	19,94,51,416.20	9,08,44,619.00	10,86,06,797.20
2	Other Advance's A/c.	0.00	0.00	0.00	0.00	0.00	0.00
3	P.A. Advance (B.H.19500)	0.00	82,000.00	0.00	82,000.00	82,000.00	0.00
4	Donation & Inst. A/c.	39,76,111.00	28,53,552.00	0.00	68,29,663.00	19,96,010.00	48,33,653.00
5	JAU Foundation Fund & Inst. A/c.	21,14,14,195.18	13,45,651.50	0.00	21,27,59,846.68	32,000.00	21,27,27,846.68
6	GSLI (B.H.19506-1)	-20,715.00	58,17,837.00	0.00	57,97,122.00	58,16,127.00	-19,005.00
	Total Non.Rev. A/c.	34,37,67,564.38	8,11,52,483.50	0.00	42,49,20,047.88	9,87,70,756.00	32,61,49,291.88
	Total Revenue A/c.	64,08,19,875.39	17,84,94,659.01	2,45,99,33,332.00	3,27,92,47,866.40	2,45,10,74,425.80	82,81,73,440.60
	Grand Total :-	98,45,87,439.77	25,96,47,142.51	2,45,99,33,332.00	3,70,41,67,914.28	2,54,98,45,181.80	1,15,43,22,732.48